



CITY OF LUFKIN, TEXAS
 SALES TAX HISTORY-CASH BASIS
 2016 - 2020

Increase/
 (Decrease) from

MONTH	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	Previous Year
OCTOBER	\$ 1,076,600.49	\$ 1,162,313.30	\$ 1,128,595.30	\$ 1,182,856.54	1,214,956.80	2.71%
NOVEMBER	1,295,623.56	1,255,477.44	1,310,343.67	1,387,703.98	1,348,702.21	-2.81%
DECEMBER	1,094,006.48	1,067,198.28	1,132,268.02	1,294,858.19	1,262,519.25	-2.50%
JANUARY	1,220,720.25	1,137,406.17	1,204,692.61	1,244,840.84	1,207,340.02	-3.01%
FEBRUARY	1,606,869.55	1,594,366.43	1,557,521.08	1,614,255.86	1,702,685.20	5.48%
MARCH	964,470.24	1,044,301.83	1,092,099.95	1,100,403.99	911,476.66	-17.17%
APRIL	1,072,173.68	1,185,240.59	1,108,213.84	1,160,753.64	1,071,855.68	-7.66%
MAY	1,416,074.98	1,382,165.17	1,453,098.40	1,404,973.72	1,333,412.81	-5.09%
JUNE	1,087,555.02	1,044,115.40	1,114,334.52	1,064,816.56	1,191,294.04	11.88%
JULY	1,109,991.69	1,095,488.01	1,220,991.18	1,177,247.28	1,236,797.21	5.06%
AUGUST	1,339,533.02	1,275,429.57	1,337,539.74	1,395,246.10	1,561,685.58	11.93%
SEPTEMBER	1,107,172.87	1,113,481.97	1,169,098.90	1,222,914.81	1,255,265.40	2.65%
TOTALS	\$ 14,390,791.83	\$ 14,356,984.16	\$ 14,828,797.21	\$ 15,250,871.51	\$ 15,297,990.86	0.31%
FISCAL YEAR TOTAL		14,323,266.16	14,883,058.45	15,282,971.77	14,083,034.06	

CITY OF LUFKIN, TEXAS
 SALES TAX HISTORICAL ANALYSIS

MONTH	% CHANGE 2015-2016	% CHANGE 2016-2017	% CHANGE 2017-2018	% CHANGE 2018-2019	% CHANGE 2019-2020
OCTOBER	0.29%	7.96%	-2.90%	4.81%	2.71%
NOVEMBER	4.17%	-3.10%	4.37%	5.90%	-2.81%
DECEMBER	-0.10%	-2.45%	6.10%	14.36%	-2.50%
JANUARY	10.14%	-6.82%	5.92%	3.33%	-3.01%
FEBRUARY	2.71%	-0.78%	-2.31%	3.64%	5.48%
MARCH	-9.63%	8.28%	4.58%	0.76%	-17.17%
APRIL	0.43%	10.55%	-6.50%	4.74%	-7.66%
MAY	7.98%	-2.39%	5.13%	-3.31%	-5.09%
JUNE	3.77%	-3.99%	6.73%	-4.44%	11.88%
JULY	8.25%	-1.31%	11.46%	-3.58%	5.06%
AUGUST	0.47%	-4.79%	4.87%	4.31%	11.93%
SEPTEMBER	-2.96%	0.57%	4.99%	4.60%	2.65%

City Sales And Use Tax Comparison - July 2020

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Lufkin	1,247,832.30	1,215,629.32	2.64%
Beaumont	3,207,955.06	3,607,037.11	-11.06%
Diboll	48,398.66	33,411.44	44.85%
Henderson	462,868.97	497,990.14	-7.05%
Jasper	387,257.11	359,851.55	7.61%
Nacogdoches	524,042.24	495,717.30	5.71%
Tyler	3,686,220.90	3,828,592.89	-3.71%

SALES TAX HISTORY

