

Project Status Report
FY 2009-2010

September 2010

Project Status Report FY 2009-2010

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Color Legend:

Completed projects

Project status changes from prior month

New projects added since last report

Project Status Report FY 2009-2010

Public Utilities

Engineering, Streets, Water, Sewer, Water & Wastewater Plants

FY 2008-2009

ORCA GRANT – Rita - Generators

Status: Construction – 100% complete

Architect/Engineer: Goodwin-Lasiter.

Project Estimate: \$485,000

The project is complete.

Water Projects 05-06

Hazard Mitigation Grant Program

Status: Construction - 100% Complete

Engineer: City of Lufkin

Project Estimate: \$1,072,658

The project is complete.

Daniel McCall Water Line Extension

Status: Construction - 100% Complete

Engineer: City of Lufkin

Project Estimate: \$ 100,000

The project is complete

Rehabilitation of Two 2 Million Ground Storage Tanks

Status: Design - 85% Complete

Engineer: City of Lufkin

Project Estimate: \$ 465,750

Staff has sent a second letter to TCEQ working on obtaining the variance.

US 59 South Waterline Replacement (Diboll)

Status: Design - 95% Complete

Engineer: City of Lufkin

Project Estimate: \$ 900,000

Due to changes in funding, staff is working on bid documents for materials & bores

Both the materials and bores are out for bid.

Water Plant Additional Electrical Service

Status: Construction – 100% Complete
Engineer: City of Lufkin

Project Estimate: \$ 15,000

The project is complete.

Sewer Projects 09-10

TCDP Sewer Improvement Grant

Status: Construction - 95% Complete
Contractor: N/A

Project Cost: \$292,920
Change Orders: N/A

All line has been laid. Duplichain is waiting 30 days to pull the mandrel as required by TCEQ.

The contractor is testing the lines.

Kit McConnico I/I Project K Trunk Main Replacement

Status: Planning - 10% Complete
Contractor: N/A

Project Cost: \$918,730
Change Orders: N/A

Staff is working with HDR and Klotz on the location of the new sewer lines through the Industrial Rail Park to eliminate any potential issues.

US 59 South Lift Station/Line Extension

Status: Planning - 60% Complete
Contractor: N/A

Project Cost: \$1,100,000
Change Orders: N/A

There is one easement left to obtain. The preparation for the bid documents is underway.

Staff is working on one easement. Goodwin-Lasiter is working on modifying the drawings to get ready for bid.

Central I/I Project H Waggoner Service Area

Status: Construction - 35% Complete
Contractor: N/A

Project Cost: \$710,200
Change Orders: N/A

City crews completed the 500' pull on South End Blvd and completed a second 100' pull. All tie-ins have been complete on South End Blvd. the pipe bursting crew have been removed from the project to repair an existing problem. Crews will resume pipe bursting on 3rd Street the week of June 22nd.

City crews have made a 350' pull on Kerr Drive and are making tie-ins. On the 13th City crews will be preparing for the second pull on Kerr Drive of 270', then moving to South End.

Central I/I Project I Raguet

Status: Planning - 75% Complete
Contractor: N/A

Project Cost: \$1,255,860
Change Orders: N/A

City crews are working on Central I/I Project H and will begin working on Project I when Project H is complete.

Copeland Lift station

Status: Construction - 100% Complete
Engineer: City of Lufkin

Project Estimate: \$227,088

The project is complete.

Kit McConnico Lift station

Status: Construction - 100% Complete
Engineer: City of Lufkin

Project Estimate: \$60,000

The project is complete.

Waste Water Treatment –Fund 380

Painting of WWTP Buildings

Status: In Process – 85% Complete
Architect/Engineer: City

Project Estimate: \$ 19,000

The project is complete.

Paint Gravity Thickener

Status: In Process – 100% Complete
Architect/Engineer: City

Project Estimate: \$ 30,000

The project is complete

Paint Final Clarifiers

Status: In Process – 60% Complete
Architect/Engineer: City

Project Estimate: \$ 135,000

The second clarifier has been dropped and cleaned. The contractor is sandblasting and painting the unit.

The second unit is complete and Staff is waiting for the paint to cure.

1 Million Gallon Ground Storage Tank Rehabilitation

Status: In Process - 100% Complete

Engineer: City of Lufkin

Project Estimate: \$ 148,500

The project is complete.

Digester Rehabilitation

Status: Design - 100% Complete

Engineer: City of Lufkin

Project Estimate: \$655,000

Equipment is to arrive in November. Staff is work on setting up a meeting in Lufkin with the contractor.

Staff met with the contractor and the equipment suppliers in Lufkin to go over the details for demolition and installation of the new mixers.

Engineering Projects 08-09

Pines Theater - Fund 3006120

Status: Construction – 100% complete

Architect/Engineer: Scott and Strong

Project Estimate: \$250,000

All storm drain repairs are complete.

69 South Annexed Areas

Status: Construction –95% complete

Architect/Engineer: City

Project Estimate: \$ 139,120

The project is complete.

Kurth Lake Lodge Repair

Status: Construction – 100% complete

Architect/Engineer: City

Project Estimate: \$ 30,000

The project is complete.

Morris Frank Girls Softball Restrooms Complex

Status: Construction – 100% complete

Architect/Engineer: City

Project Estimate: \$ 150,000

Staff performed a final inspection on the 7th with Cox contractor. The punch list was created and Cox is addressing the issues.

The project is complete.

Train Restoration

Status: Construction – 100% complete
Architect/Engineer: City

Project Estimate: \$ 100,000

The project is complete.

Roof Replacement for Fire Administration and Fire Station No. 1

Status: Design – 100% Complete
Architect/Engineer: City

Project Estimate: \$48,417

The project is complete

Fire Station No. 3

Status: Design - 25% Complete
Engineer: City of Lufkin

Project Estimate: \$1,449,500

The property has been purchased. Engineering and Fire Administration have met with the architect to discuss the plans for the building. Staff is working with the architect on a proposal.

The architect proposal was approved by Council. The architect is working on the floor plan and site plan. The floor and site plans will be brought to the building committee before any serious design begins.

Kit McConnico Parking Lot

Status: Construction - 90% Complete
Engineer: City of Lufkin

Project Estimate: \$ 134,940

The asphalt is complete. Striping of the parking lot remains to be completed. The striping paint has been ordered.

White Oak Dr. Bridge Replacement

Status: Construction - 100% Complete
Engineer: City of Lufkin

Project Estimate: \$ 154,480

The project is complete.

Groesbeck Ave. Bridge Replacement

Status: Construction - 100% Complete
Engineer: City of Lufkin

Project Estimate: \$ 193,700

The project is complete.

Denman Ave. Storm Sewer Installation

Status: Design - 95% Complete
Engineer: City of Lufkin

Project Estimate: \$ 338,560

The design is complete but due to changes by TxDOT staff will need to review the drawing and make any necessary changes.

Reconstruction on a section of Denman will begin mid September. Staff has set up a meeting with TxDOT to look into possible options.

Zoo Circle Drive

Status: Construction - 05% Complete
Engineer: City of Lufkin

Project Estimate: \$ 472,660

The bid was opened on August 3rd. The bids are going to council for approval on August 17, 2010.

The bid was approved by Council. Staff is currently working on getting the documentation signed. The trees that need to be removed and the location of the waterline is being marked. City crews will begin installation of the waterline once the trees are removed.

Electrical Transmission Lines for the Abitibi Water Wells

Status: Construction - 95% Complete
Engineer: City of Lufkin

Project Estimate: \$ 400,000

Staff found another way to get into well #30 and has obtained the needed access agreements. 6-B has begun removing poles. Power has been transferred from Abitibi to ONCOR and Abitibi has been notified that the agreement has been met and they will need to begin paying for the water they use.

Zoo Maintenance Facility

Status: Construction - Complete
Engineer: City of Lufkin

Project Estimate: \$ 214,540

Staff met with the contractor to perform the final walk through. All issues have been addressed and the project is complete.

Zoo Hay Barn

Status: Construction - 100% Complete
Engineer: City of Lufkin

Project Estimate: \$ 51,635

The project is complete.

Kit McConnico Storm Damage Repair

Status: Construction - 65% Complete
Engineer: City of Lufkin.

Project Estimate: \$

The roofs at the new softball fields have been installed. The trusses are complete. The contractor is working on repairing the foundations. The siding has been installed and is scheduled to be painted the week on the 16th. The building at the old softball field, the plumbing has been installed and the foundation has been poured. The brick walls are 75% up. Staff has determined a problem with the color of the brick and has met with the contractor and the brick manufacturer to determine a solution.

The sheetrock and painting are complete for the inside and outside of the buildings and The repairs to the foundations at the new softball fields are complete. The columns have been poured and the column brackets have been installed. The concrete counter top has been cut and the brackets are being modified. Red Suspenders, the timber frame contractor, has begun the erection of the wooden structure. The brick manufacturer was not able to come up with an acceptable solution to be problem, therefore the brick has been taken down and new brick has been ordered.

Fire Station #5 Addition

Status: Design – 90% Complete
Engineer: City of Lufkin

Project Estimate: \$ 5,000

Staff is waiting for the completion of the zoo maintenance building to evaluate funding.

Staff has met with the Fire Department on the extension of the bay and material has been ordered.

Sayers Street Reconstruction

Status: Design – 20% Complete
Engineer: City of Lufkin

Project Estimate: \$ 175,180

The engineering agreement was approved by Council. The agreement has been signed and the design has begun.

Staff has a meeting on September 3rd to go over preliminary drawings.

Fuller Springs Drive Reconstruction

Status: Design – 20% Complete
Engineer: City of Lufkin

Project Estimate: \$ 221,350

The engineering agreement was approved by Council. The agreement has been signed and the design has begun.

16" Waterline - Armed Forces Building

Status: Construction – 100% Complete

Engineer: City of Lufkin

Project Estimate: \$

The project is complete.

SEWER COLLECTION

Lift Station Wireless Scada Controls

Status: 99% Complete

Contractor: City Crews

Project Cost: \$25,000

Waiting on repeater & programming of HMI (Human Machine Interface)

408 Randybrook Directional Bore for 8" Sewer 200' long

Status: Pending

Contractor: N/A

Moved to Year 2009

Estimated cost: \$12,000

Engineering did not find any records of easements. We are currently talking face-to-face about getting an easement to move the line.

Oleta Street - Pipeburst 12" Sewer between Glade and Oleta, Moffett and Peace

Status: Pending

Contractor: N/A

Moved to Year 2008

Estimated cost: \$38,000

Need to pipeburst 450 feet of 12" sewer that is 15' deep and it is in an alley easement.

Thompson Street Sewer, from dead-end of Glenn to Thompson Street

Status: 100% COMPLETE

Contractor: Duplichain Contractors

Estimated cost: \$73,000

Project is complete.

Booker Street Sewer Line

Status: Pending

Contractor: N/A

Estimated cost: \$38,000

We are currently gathering elevation information through Engineering. A grant has been received for this project. The monies for this will be available early 2008. Waiting on Goodwin-Lasiter to complete the drawings for this area. Once complete, we will bid the project which will be apart of the Dunbar School service area being covered by our grant.

In October, city crews rerouted 341 linear feet of 8" sewer line on Booker St. Two manholes were set and a new service installed for the resident having trouble with sewer backups in his home. This portion of the work can be taken out of the original scope of work that Goodwin-Lasiter was working on.

Garrison Dr. Waterline Replacement

Status: 100% COMPLETE

Contractor: City Crews

Estimated cost: \$35,000

Project is complete.

Cunningham, Denver, May, Eleanor, Madison, & Lincoln Waterline Replacement Project

Status: 100% COMPLETE

Contractor: City Crews

Estimated cost: \$35,000

Project is complete.

AUGUST 2010 MAINTENANCE

1. Sewer Maintenance Calls - 74
2. Sewer Calls - 110
3. Cleaned 55,200 feet of sewer line
4. 120 feet of 16" water line @ Loop / 59 North **COMPLETED**
5. Laid 256 feet of 6" sewer line on Harmony Hill
6. 3-- 4" point repairs on sewer lines
7. 2 Point Repairs on 6" sewer
8. Made 3 manhole repairs
9. Pipeburst 340 of 6" to 8" on Kerr and South End
10. Laid 243 feet of 8" sewer on Third St. **UNDER CONCRETE**
11. Replaced 171 feet of service line on 13 taps
12. Set one 9 foot manhole on Third St.
13. T.V.ed 5,580 feet of sewer line
- 12 Locates for Water & Sewer -44
- 13 Located water leaks and air relief valves on Abitibi well field line

WATER UTILITIES

PROPOSED WATERLINE REPLACEMENTS DUE TO AGE OF LINES OR DEAD LINES

We will be bringing proposals for replacement of the following waterlines over the course of the new fiscal year:

1. John Kolb Rd.
2. Spring Meadow Dr.
3. Pinemont Pl.
4. Graham St.
5. Everett St.
6. Broussard St. (8" A/C WATERLINE)
7. Oleta St. (12" A/C WATERLINE)

AUGUST MAINTENANCE REPORT
AUGUST 1, 2010 THRU SEPTEMBER 1, 2010

Water Taps Received this month – 10

Residential – 6

Commercial - 4

Water Taps Made – 8

Water Taps left to be made – 2

Sewer Taps Received – 11

Residential – 8

Commercial - 3

Sewer Taps Made – 8

Sewer Taps left to be made – 3

Water Leaks Repaired – 73

Meter Leaks Repaired – 10

Line Locates – 44

WATER TAPS TO DATE

RESIDENTIAL – 49

COMMERCIAL – 21

SEWER TAPS TO DATE

RESIDENTIAL - 33

COMMERCIAL - 11

Fire Hydrant Meters

We currently have (4) fire hydrant meters in use.

1 – Zachry Construction – U.S. 59 South Reconstruction

1 – Journeyman Construction – Loop 287 & U.S. 59 North

1 – Coastal Air Services – Southpark Dr.

1 – Allen Loggins & Sons – Angelina County Landfill

WATER & SEWER UTILITIES – CODE ENFORCEMENT

AUGUST

GREASE TRAPS PUMPED – 64

TOTAL GREASE VOLUME – 60,193 GAL.

CERTIFIED BACKFLOW REPORTS RECEIVED – 67

Street Maintenance/Drainage

FY 2009-2010

Sayers

Status: Complete

Project Estimate: \$14,500

Storm drain installation in front of Colonial Mortuary

Cottonbelt

Status: 90% Complete

Project Estimate: \$18,500

Storm drain installation between O'Quinn & Hoo Hoo. (800 linear feet of 18" HDPE, 50 linear feet of 24" HDPE, & 4 Type E inlet boxes)

Street Reconstruction List Fiscal Year 2009/2010

Option A

Ward 1

Williams

Status: Complete

Project Estimate: \$89,311

Street overlay from Abney to Wilson

Fair

Status: Complete

Project Estimate: \$29,062

Street overlay from Wilson to Hoo Hoo

Ward 2

Forest Park

Status: Complete

Project Estimate: \$39,250

Street overlay from Melvin to Timberland

Williams

Status: Complete

Project Estimate: \$18,564

Street overlay from Keltys to Wilson

Holland

Status: Complete

Project Estimate: \$20,100

Street overlay from Knight to Wood

Ward 3

McKinney

Status: Complete

Project Estimate: \$34,439

Street overlay from Freeman to McHale

Montrose

Status: 33% Complete

Project Estimate: \$24,048

Street overlay from Timberland to Conn

Overlay from Timberland to Finley is complete. Project is on hold due to ongoing utility line replacement.

Montrose

Status: Complete

Project Estimate: \$6,572

Street overlay from Denman to Timberland

Desert Willow

Status: Complete

Project Estimate: \$27,701

Street overlay from Willow Oak to Willow Bend

York

Status: 0% Complete

Project Estimate: \$50,000

Street overlay from Tulane to 1396 feet east and storm drain installation near Tulane

Ward 4

Oak Shadows

Status: Complete

Project Estimate: \$16,169

Street overlay from Bartmess to end of pavement

Bruce

Status: Complete

Project Estimate: \$16,828

Street overlay from Slack to cul-de-sac

Baltusrol

Status: Complete

Project Estimate: \$5,998

Street overlay from Winded Foot to cul-de-sac

Sea Pines

Status: Complete

Project Estimate: \$4,908

Street overlay from Crown Colony to cul-de-sac

Ward 5

Sunset

Status: Complete

Project Estimate: \$28,450

Street overlay from Hackney to Sunset

Allendale

Status: Complete

Project Estimate: \$7,883

Street overlay from Reen to McGregor

Mossfield

Status: Complete

Project Estimate: \$14,225

Street overlay from Allendale to John Redditt

Ward 6

Hill

Status: Complete

Project Estimate: \$108,112

Street overlay from Raguet to Lotus Lane

Option B

Ward 1

Paul

Status: Complete

Project Estimate: \$102,195

Overlay of concrete street from First to Chestnut. Estimate includes glasgrid matting.

Ward 2

Stark

Status: Complete

Project Estimate: \$7,824

Street overlay from Wood to end of pavement

Bell

Status: Complete

Project Estimate: \$25,819

Overlay of concrete street from Hoskins to Humason. Estimate includes glasgrid matting.

Ward 5

Lane Drive

Status: Complete

Project Estimate: \$29,105

Street overlay from Feagin to Mott

August Maintenance/Repairs

- Closed 101 work order complaints
- Patched 129 potholes
- Patched 37 utility cuts
- Street Lamp Outages Reported / 19
- Sweeping / Wards 1-4, Downtown, Zoo, & Forestry Museum
- Mowing & Herbicide application on ROWs
- Cut Limbs / Kerr & Montrose, Moody at Kerr, 410 Wilton, First St near Glass, Kerr & Second, Park Lane, 2720 Moffett, 616 Kerr, Homer at Finley, Clay & Brady, Paul & Hemlock, Finley & Second, & 1101 Sayers
- Cleaned Creeks / Englewood & Bartmess
- Pavement Markings / (center stripe) Copeland from Loop to Woodhaven (intersections) Ellis & Raguette, Raguette & Frank, and Angelina & Denman (school crosswalks) Trout, Garrett, Brook Hollow, Coston, Slack, Kurth, Anderson, Dunbar, Herty, & Hackney Primary
- Street Repair / base failure on Cain at Hosea Dolphus
- Curb Repair / 2400-2500bl Tulane & 5028 Champions
- Repaired Drainage Culvert / Cherry at Bartmess

Solid Waste and Recycling

Temporary Recycling Employees-

Status: Ongoing

Project Estimate: \$90,000.

We are utilizing the service of Express Personnel for the temporary labor. They have been excellent in providing personnel with a daily average of 4-6 temporary employees. This has increased our sorted recyclables by approximately 2.2 tons per day. Cardboard makes up over 90% of what is recycled. **The price per ton for cardboard has increased to \$140.** Pricing has fluctuated but remains much higher than it has been. Demand is increasing and we expect the price paid to increase as well.

Litter Abatement Crew

Status: Ongoing

Project Estimate: \$80,000.

The litter abatement crew continues to collect roadside litter daily. This is performed using (4) temporary employees from Spherion. This litter is collected off City of Lufkin R.O.W.'s. We have noticed a decrease in the amount of litter collected daily with an average of 300-350lbs. as compared to 500lbs.+ when the program began.

Regional Recycling Center-“Tire Day”

Status: 0% complete

Project Estimate: \$15,000

A day in which Angelina County residents can dispose of used vehicle tires. Resident's can dispose of up to (8) tires free of charge and a small fee will be charged to anyone bring more than (8). No tractor or off-road tires will be accepted. We are in process of getting this and the E-Waste event together. Both of these events will take place early in September. Telephone book recycling begins August 16th. Dumpsters located at Brookshire Brothers and Consolidated offices.

Regional Recycling Center-“Electronic Waste Day”

Status: 0% complete

Project Estimate: \$15,000

During this event City of Lufkin resident's can dispose of unwanted electronic waste items such as computer equipment, televisions etc. This event will partner with the local “Goodwill” to allow for them to receive old computer items that they can refurbish. Scheduled for September 18, 2010.

Regional Recycling Center-“Household Hazardous Waste Day”

Status: 100% complete

Project Estimate: \$20,000

During this event City of Lufkin resident's can dispose of unwanted paint and other potentially hazardous chemicals that have accumulated are their residence. This event will be held at the request of TCEQ in an effort to keep hazardous chemicals from being poured down the drain. The City of Lufkin is partnering with AB/C for this event. This event was held on May 8th. 18 tons of hazardous materials were collected, this included televisions and computer equipment. More than 340 vehicles came through the line to dispose of unwanted products

Parks and Leisure Services

FY 2008-2009

Brandon Center Roofing Project

Status: 100% Complete

Project cost: \$12,000

Project is completed.

Kit McConnico Lost Arrow Trail Extension

Status: 80% Complete

Project cost: \$74,730

This project is being funded by a grant from Texas Parks and Wildlife. We have been told the grant contract should be mailed to us January 13, 2009. Deep East Texas Trail and Route Coalition will then begin working through the City of Lufkin to purchase equipment and trail construction for the extension of the trail. The grant is for 80% of the total and 20% will come from cash and labor provided by DETTRAC. Bids are due back, February 19, for the design and construction of the trail. Bridge, benches, and other components will be bid as the project develops. S&S Trails were the successful bidders and plan to start construction in April. Bridge information is being studied by the City Engineer and bids will be advertised soon.

The construction must be completed by August 2011! 1000 hours of labor must be submitted as a condition of this grant. As of 3/10/10, 652 hours have been submitted, 348 hours or labor remain to satisfy grant requirements

Parks and Recreation Master Plan

Status: Complete

Project cost: \$54,000

The Master Plan has been reviewed and approved by city staff, the steering committee and the Parks Advisory Board. Plans are to go to City Council for approval the first meeting in January. The plan has been adopted by the city council.

FY 2009-2010

Beautification

Status: Complete

Project cost: \$3,000

Projects are complete at Gaslight Boulevard, Kiwanis Park, and the Park Maintenance Building.

Chambers Restroom Remodel

Status: underway

Project cost: \$9,000

This project will provide handicapped accessible stalls, new partitions, new fixtures, new lighting and new exhaust fans. In addition, the floor will be surfaced with the epoxy flooring that has been successful at the maintenance building and Winston Park restroom. Construction and paint are complete. Need to install partitions, hand driers and soap dispensers to complete project.

Painting is complete and restroom partitions will soon be installed.

Jones Basketball Resurface

Status: Complete

Project cost: \$9,100

The basketball court has been resurfaced and repainted in an effort to make the court not so slick. The project is complete.

Park Equipment

Status: Complete

Project cost: \$15,000

This year the Angelina Rotary Club Project at Chambers Park provided labor on a work day to put together aluminum picnic tables for Chambers Park. The project is complete.

Park Signage

Status: Complete

Project cost: \$5,000

This year Kit McConnico entrance sign was replaced. The project is complete.

Winston Playground Equipment

Status: Complete

Project cost: \$40,425

Landscaping is complete and coordination has begun to find a date for an opening ceremony.

Kit McConnico Storm Damage Repairs

Status: underway

The lights on fields 4-8 have been repaired by Musco lighting. The slab for the new restroom is being poured the week of July 12th. The material for the big restroom/concession should be delivered the same week.

Morris Frank Girls Softball Field Lighting

Status: completed

The lighting is completed. A tournament was played the weekend of July 24th and the field lighting was in place and worked well.

Morris Frank Baseball Field Expansion

Status: Pending

Project Cost: \$150,000

An additional baseball field is needed at the Morris Frank Baseball complex. The field construction will be a 300' field that can accommodate ages up to 18. However, provisions can be made to also accommodate the T-Ball level players by moving the bases in closer and putting up a temporary fence in the outfield. Engineering is currently determining the most advantageous location according to available property.

Morris Frank Baseball Complex Parking Lot Repair

Status: Pending

Project Cost: \$ 165,360

The large parking lot at the baseball complex is in need of repair. The street dept. has repaired several base failures and patched the affected areas. Plans are to overlay the entire parking lot once the street overlay program is completed.

Morris Frank Parking lot expansion

Status: Pending

Project cost: \$ 184,860

An additional parking lot is to be constructed across from the softball complex. Engineering is currently looking at available property and working on a design.

East Texas Football League upgrades

Status: complete

Project cost: \$ 5,000

Parks maintenance personnel have made repairs to the sprinkler system and have added valves for field watering. Payne Electric is in the process of running electrical services to both scoreboards. The scoreboards are now hard wired and the sprinkler system has been repaired.

Ellen Trout Zoo

Park Gates

Status: 100% Complete

Project cost: \$36,500

The project is complete.

Small Animal Building Renovations

Status: Complete

Project cost: \$5,000

Four large exhibits in the Small Animal Building had major repair issues. The project is completed.

Komodo Outdoor

Status: Design

Project cost: TBA

This project will involve remodeling the old Lion exhibit into the outdoor display for the Komodo Dragons. This space is adjacent to the Komodo Dragon indoor exhibit and will give the animals access to outdoor conditions during the summer. The project will involve: installing artificial rock cliffs on the block walls; developing a waterfall and pool; replacing the chain link fence with glass for viewing; and building an awning and deck for the viewing area. Work will be done by zoo staff with funding from the Zoo Building Fund. Currently, enclosure area and dimensions are being determined in order to develop a cost estimate and schedule.

Maintenance Facility

Status: Design

Project cost: \$214,540

Two trees falling due to Hurricane Ike landed squarely on the zoo's Maintenance Facility nearly completely destroying it. Zoo staff and the City Engineer are developing plans and specifications to construct a new Maintenance Facility. We are considering locating it on property that we call Zoo North, land once occupied by the animal control shelter. Questar was awarded the bid and have installed the slab and plumbing.

The exterior of the building, minus doors is complete. Framing work on the inside has been started. Work on routing the gas line to the generator is also taking place.

Remodeling Current Office/Residence

Status: Design

Project cost: TBA

Once we move in and occupy the new Education Center/Administration complex the existing office space will be remodeled into additional living space in the Zoo Director's residence.

Specifications have been developed for reroofing the building and quotes are being taken.

Hippoquarium Filtration Repair

Status: 60% Complete

Project cost: \$12,000

Since the opening of the Hippoquarium the pumps and filters have become worn and water flow has been inadequate to clarify the exhibit pool water. All pumps have been replaced. Three pumps are working very well and one needs a thermal coupler in the electrical supply to the pump. As a result, the pool water clarity is almost the same as when the exhibit opened.

Zoo staff is working obtaining quotes from qualified companies to completely overhaul the filtration system.

Work is scheduled to begin on August 16th.

Renovate Zoo Entrance

Status: Complete

Project cost: \$3,500

The zoo's entrance area opened in 1993. Since that time weather and wear and tear have made it necessary to repaint the buildings and repair window metal and counter tops. The project is complete.

Replace Off-exhibit Holding

Status: 0% Complete

Project cost: TBA

During Hurricane Ike, two trees fell just north of the clinic. When they fell they damaged three off-exhibit holding enclosures. Zoo staff has developed a design for replace of these enclosures that will be much improved over the ones damaged. Funding for this project is from FEMA. Zoo staff have prepared plans for these enclosures and are preparing them for quotes. It is expected that we will purchase materials and bid out the labor.

Emergency Generators
Status: 100% Complete

Project cost: \$31,400

Three emergency generators have been installed in the zoo. Project is complete.

Herp Viewing/Nocturnal Room
Status: Design

Project cost: TBA

Work necessary to repair exhibits in the main exhibit room is being determined. Some of the window jambs are rotten, some of the flooring is coming up and some of the bases of the walls are beginning to show ware.

Upgrading this area will include modernizing public areas, using digital photo albums for graphics and converting one of the larger enclosures into an anaconda display.

Otter Exhibit Renovations
Status: 100% Complete

Project cost: TBA

The otters were returned to the exhibit on 23 June 2010.

Perimeter Fence
Status: Complete

Project cost: \$600

The project is complete.

Main Street

Historic Building Ordinance
Status: Ongoing

Estimated Budget: NA

Main Street Lufkin continues to work with Planning and Zoning Department and Inspection Services to develop an Ordinance for downtown that would require any renovations of buildings to maintain the historical appearance and integrity of the structure. This ordinance would give the downtown area a more uniform and historic look and would also help the City in applying for grant requests.

Alley Oompah
Status: In Progress

Estimated Budget

Main Street is working with the Engineering and Street Department to enhance the downtown Alleys. More lights, paint and extra attention will be the results of a more secure and cultural downtown. Three alleys in downtown will receive an updated look for a new Main Street event called Alley Oompah! Engineering & Main Street have worked together for the design of the signs for the Alleys. 1.) "JAZZ" Alley located on First Street across from Downtown Café. 2.) "Country & Western" alley located on First Street next to the Pines Theatre. 3.) "Hip Hop" Alley located behind DETCOG, and intersection of Calder Square and Shepherd Street. Music, food and lots of fun will be featured in each alley with a salute to the alley's theme! All ages can enjoy a fun filled alley while continuing the downtown enhancements!

This event is on hold pending until proper protocol for naming the alleys has been determined.

Entertainment in the Park
October 2, 9, 16, 23, 30, 2009
Status: Complete for 2009

Estimated Budget: \$ 500

Each Friday at noon in October, a band or choir, etc. performs for an hour in Cotton Square Park. People in downtown and in the community can enjoy an hour of entertainment. The entertainment for each Friday is paid \$100 by Main Street for their performance. Performers this October include Glenn Lenderman, GMC Trio, Johnny Riley, Psalms 98 and The LPD Crimestoppers. As always, an affordable lunch will be provided. Drawings will be held each Friday for gift baskets filled with a variety of items donated by Main Street and downtown merchants.

Entertainment in the Park had a good response. October 2, GMC Trio performed music from the 50s and 60s with lunch provided by Downtown Café. The Lion King dancers added to the fun with their line dancing. Rain forced the performance inside October 9th. Johnny Riley, a local country singer, performed and lunch again was provided by Downtown Café. October 16th Psalms 98 from Abundant Life Methodist Church performed with lunch sold by Schlotzsky's. Special guests from Woodland Heights Medical Center distributed pertinent medical information. The Lufkin PD Crimestoppers entertained October 23rd and Glenn Lenderman closed out the month on October 30th.

Halloween Main Street Trick-or-Treat
October 30, 2009
Status: Underway

Estimated Budget: \$ 300

Downtown Trick or Treating will be on Friday, Oct. 29 since Halloween falls on Sunday when downtown businesses would be closed.

Halloween Monster Mash
Status: In progress

Main Street is planning a new event to add to the fun at Halloween in addition to the annual Downtown Trick or Treat for the kids on Friday evening. Tentatively planned for Saturday, Oct. 30, the Main Street Monster Mash will be an outdoor event with adults in mind and will include music, dancing and food.

A haunted house has been added to the Main Street Lufkin Halloween Monster Mash. The adult costume party and street dance will be held on First Street between Lufkin Ave. and Shepherd Street with music by the Crimestoppers Band and food and drinks by El Chico.

Main Street Accreditation

Status: Ongoing

Estimated Budget: N/A

This year's 10 point criteria, the report to maintain Main Street accreditation with the state and national organization was mailed Wednesday, August 11, scores and accreditation will be announced at the annual meeting in November to be held in El Paso.

Main Street Lufkin Christmas Parade

December 3, 2009

Estimated Budget: \$ 500

Status: Completed

This year's Christmas Parade will be Tuesday, November 30, 2010. The theme will be "Santa's Toy Shop."

Main Street Lufkin Membership Drive

December -January

Estimated Budget: N/A

Status: Ongoing

Membership letters have been mailed and membership dues are beginning to come into Main Street.

Downtown Hoedown

April 17, 2010

Estimated Budget: \$ 4,000

Status: Complete for 2010

Hoedown 2010 is in the history books and what a day it was! Despite a few quick showers throughout the morning, crowds were steady all day long as people turned out downtown to enjoy the day's festivities.

Flag Day

June 14, 2010

Estimated Budget: \$ 350

Status: Complete for 2010

Flag Day was celebrated June 14 with a ceremony in the atrium.

Walking Tours

November

Estimated Budget: NA

Status: On-going

A school tour with 11 third grade students from St. Cyprian's has been scheduled for Thursday, Sept. 23. The students are learning about city government and will tour City Hall, the Police and Fire stations before touring down town

Storm Damage/Repair

Estimated Budget/NA

Status: In progress

11-09-09

The US Forest Service has agreed to purchase a tree to replace the one lost in Cotton Square during a summer storm. A river birch will be purchased locally and planted in the park.

Downtown Merchants

Status: On Going

The food of India will soon be available in Lufkin without a passport. Manhattan Restaurant, owned by Destin Santini, will be adding the Indian food to his menu on Wednesdays and Saturdays.

New Banners

Estimated Budget: N/A

Status: Complete

11-08-09

New banners have been purchased and are hung downtown, alternating with the LISD banners. The purple banners with the message: "Welcome to Downtown Lufkin, You'll Love It" and feature a cityscape and music notes.

Pines Theater

Status: Ongoing

The "Lighting of the Pines" event was a huge success with a large attendance. Keith Wright talked with those touring the theater about the history, while popcorn and cokes were served in the concession area. A display in the lobby of the theater showed some of the history of the theater with newspaper articles highlighting significant events at "The Pines." Surveys were filled out by those attending to give the City an idea of what type of events the Pines should be used.

Downtown Signage

Status: Ongoing

"You Are Here" maps are in the works for downtown. Jason Collins with engineering is working on several maps that would feature a symbol indicating "you are here" and pinpoint major downtown buildings. The maps would be placed downtown in several strategic locations such as

the county courthouse, Jennings Station, Cotton Square and City Hall. Main Street Lufkin and engineering have been working with Tx DOT to secure way finding signs, pointing drivers to the downtown business district. 22 large signs have been ordered.

Paper work has been completed by engineering and forwarded to TxDOT regarding the 22 large way-finding signs.

Brazos Transit

Status: Complete

Brazos Transit held a ribbon cutting March 3rd for five new buses to be used by the transit service. The buses, purchased with funds from a government stimulus program, will be medium duty buses with emission levels that exceed current standards.

New Businesses

Status: On going

Karla Hollins is the new branch manager of Regions Bank downtown location. She has 15 years with the company and serves as Vice President.

Main Event has a new location at 110 S. First Street (the old location of Angelina Playhouse). They moved from the Frank Street location to lease extra storage to Haley Vines for her outdoor apparel business.

Hubert Morgan has opened a recording studio at 122 S. First, the former location for Flip Side Studio.

Façade Incentive Grants

Status: On going

Main Street and Planning and Zoning have begun work on a program that would provide an incentive grant for improvements to the façades of downtown buildings. Using similar programs from other cities such as Bryan, the departments are working together to come up with something that will encourage renovation of downtown buildings.

Professional Athlete Recognition

Status: Complete

The first Lufkin Pro Day celebration was a great success! Approximately 90 people attended the reception Friday evening, July 23 held in the City Hall atrium and a total of close to 300 people attended Saturday's festivities in Jones Park. Honoree, Ken Houston, Dunbar High School graduate, former Houston Oiler and Washington Redskin and NFL Hall of Famer, spoke briefly at both events. He signed autographs and Friday evening a photographer was on hand to take individual pictures of those attending and Houston.

Miscellaneous

Tree Replacement

One of the trees recently planted on Lufkin Avenue has died and we are working to get it replaced.

Graffiti

Graffiti has recently been painted on a couple of buildings which have been repainted. Lights and cameras are being considered for downtown.

Heritage Festival

Barbara is working on entertainment for the Heritage Festival which will be held October 16 at the Civic Center.

Display Sign in Cotton Square

Over the July 4th weekend the glass in the display sign was broken. We are working on getting it repaired. We are also working with the city electricians for added light to the sign to make it more visible at night. The sign has been repaired.

Purchasing

Amortization Fund 2009/2010

Patrol Cars/Ambulances

Police Department

Status: Complete

Purchase: (1) Patrol Units

Replacing (1) 2008 Ford Crown Vics (#254W)

Bid Amount: \$31,586

Budget Amount: \$29,866

Fire Department

Status: Complete

Purchase: (1) Med Remount

Bid Amount: \$70,500

Budget Amount: \$61,000

Status: Complete

Purchase: (1) Hydraulic Stretcher

Bid Amount: \$11,230

Budget Amount: \$11,000

Trucks/Pickup Vehicles/Automobiles

Police Department

Status: Complete

Purchase: (3) Automobiles

Replacing: (3) 2003 Chevys (#346R-20; #348R-20; #349R-20)

Bid Amount: \$60,828

Budget Amount: \$44,400

Status: On Order

Purchase (1) Chevy Tahoe

Bid Amount: \$36,998

Budget Amount: \$36,998

Status: Complete
Purchase (1) Chevy SUV
Replacing: 2000 Expedition (# 258Q)

Bid Amount: \$34,498
Budget Amount: \$27,234

Solid Waste

Status: Complete
Purchase (2) 1/2T Pickups
Replacing: (2) 2001 PU's (#226-32 & #230-32)

Bid Amount: \$ 29,038
Budget Amount: \$31,500

Water Utilities Transmission Lines

Status: Complete
Purchase (1) 3/4T Pickup
Replacing: 2003 PU (#202-81)

Bid Amount: \$25,592
Budget Amount: \$15,750

Water Pollution Control

Status: Complete
Purchase (1) Van
Replacing: 1997 Van (#170-82)

Bid Amount: \$19,377
Budget Amount: \$18,000

Solid Waste

Status: Complete
Purchase: (1) Roll-off Truck
Replacing: 2002 Roll-off (#120-32)

Bid Amount: \$137,818
Budget Amount: \$136,000

Fleet Maintenance

Status: Complete
Purchase: Roll Back Wrecker

Bid Amount: \$60,950
Budget Amount: \$49,500

Emergency Management

Status: Complete
Purchase (1) 2001 F250 PU

Bid Amount: \$27,477
Grant Amount: \$27,477

Fire Department

On Order
Purchase (2) Pumper Trucks

Bid Amount: \$943,746
Budget Amount: \$943,746

Tractors/Dozers/Loaders

Water Utilities Meters & Sets

Status: Complete
Purchase (1) Mini Excavator
Replacing: 2003 JD Excavator (# 723-81)

Bid Amount : \$48,873
Budget Amount: \$48,000

Water Pollution Control

Status: Complete
Purchase (1) Skid Steer
Replacing: 2000 Loader (#584-82)

Bid Amount: \$32,819
Budget Amount: \$28,000

Ellen Trout Zoo

Status: Complete
Purchase (1) JD Gator (#406-74)

Bid Amount: \$7,814
Budget Amount: \$ 7,500

Sewer Rehab

Status: Complete
Purchase (1) JD 450G Dozer
2000 JD Dozer going to Water Pollution

Bid Amount: \$82,013
Budget Amount: \$79,000

Parks & Recreation

Status: Complete
Purchase (1) Grasshopper Mower
Replacing: 2002 Mower (#405-50)

Bid Amount: \$12,858.35
Budget Amount: \$10,530

Status: Complete
Purchase (1) Lg Zero Turning Mower
Replacing: 1992 Tractor (#632-50)

Bid Amount: \$15,174.60
Budget Amount: \$17,000

Street Department

Status: Complete
Purchase (1) Tymco Sweeper

Bid Amount: \$174,445
Budget Amount: \$174,446

City-Wide

Status: Complete
Auction of 27 Vehicles/Misc Items

\$77,737.92 – General Fund
\$ 4,868. 28 – Forfeiture Fund
\$82,606.20 – Check Rec'd

Status: Auction Complete – All Items sold
Auction of 6 vehicles/equipment
And 21 Misc Items

\$32,462.41 – Check Rec'd

Inspection Services

City Council Approved Demolition Status Report

ADDRESS	STATUS	APPROVAL DATE	EXPLANATION
811 Keltys	Pending	March 7, 2006	Agreement to Abate 11/14/07
620 Lining Street	Approved By Council	April 21, 2009	Owner Completed Demo
906 Amey Street	Approved By Council	April 21, 2009	Owner Completed Demo Removal of debris in progress

ADDRESS	STATUS	APPROVAL DATE	EXPLANATION
2203 Cairo Street	Approved By Council	April 21, 2009	Owner Completed Demo
901 Hoo Hoo Ave.	Approved By Council	April 21, 2009	Building demolished/ lien filed
1805 Keltys Street	Approved By Council	April 21, 2009	On hold till after Tax Sale New owner waiting on deed, then owner want s to repair

Housing Incentive Permits Issued

1403 Brookwood Pmt# 10-1012 Valuation \$125,000.00, 6/02/2010
Projected pay out \$3,000.00

1709 Courtney Lane Pmt #10-1162 Valuation \$128,000.00 6/28/2010
Projected pay out \$3,000.00

1713 Courtney Ln. Pmt# 10-1396 Valuation \$150,000 09/10/2010
Projected pay out \$3,000.00

Advertised the program with, Lufkin Daily News, Lufkin Home Builders Assoc,
City Hall Up-Date, KTRE, Contractor mail out.

Information Technology

SunGard Public Sector Software Upgrade to Version 7

Status: In Progress

The upgrade of the SunGard Public Sector (HTE) software to their newest version is tentatively scheduled for the weekend of October 15, 2010. This is the upgrade originally scheduled for the weekend of January 16, 2010. It was postponed by SunGard Public Sector due to issues with the update of the NaviLine and CAD400 applications. These issues have now been resolved and the upgrade is ready to be installed on our system.

Transition of Webmaster

Status: In Progress

Due to the pending retirement of Bill Cameron, the duties of the City's Webmaster are being transitioned to IT Department employee Ted Perryman. Ted and IT Director Sid Munlin have worked closely with Bill to learn the techniques he was using to maintain the City's websites. Ted is now beginning to work on his own to update and maintain sites.

September 2010 – Lufkin Panther football has been added to the website for the 2010/2011 school year.

Transition of Channel 15

Status: In Progress

Due to the pending retirement of Bill Cameron, the duties pertaining to KLTX Channel 15 are being transitioned to new IT Department employee Randy Cadwell. Randy and IT Director Sid Munlin have worked closely with Bill to learn the "ins and outs" of filming, editing and broadcasting the City's programs, such as City Hall Update and the bi-monthly Council meetings.

September 2010 – Lufkin Panther football has been added to the website for the 2010/2011 school year. Also, in response to an FYI article in the Lufkin Daily News, movies have been added into the rotation for Channel 15.

Everbridge Warning System

Status: In Progress

A "kickoff" conference call is scheduled for Friday, March 12, 2010, to start the process of setting up the Everbridge warning system.

July 2010 – Citizen information has been sent to Everbridge to be loaded into the database. Organization setup information was emailed to the Everbridge contact on Wednesday, July 14, 2010. IT Staff are in the process of setting up the Citizen Portal website, and preparing a publicity campaign. Employee information has been gathered and should be ready to send to Everbridge before July 31 (currently waiting on group information from PD).

September 2010 – Employee information has been loaded into the Everbridge system, and training for those responsible for maintaining the information is being planned. Everbridge personnel have prepared the Citizen Portal website and IT Staff are in the process of testing it and preparing for publication. Several PSAs are in progress, including a "how to" for citizens interested in signing up for non-emergency alerts.

Preparation for 2010 Hurricane Season

Status: In Progress

In preparation for the 2010 Hurricane Season, IT is in the process of refreshing and updating the software used during emergency situations, such as Mobile ThreatNet and HurrEx. A new telephone list specifically for use in the EOC is being prepared, and will be available at each workstation in the EOC when completed. Phone Bank and Registration Hub personnel have

been identified and contact lists have been prepared. WebEOC and/or Radiant RFID training for Phone Bank and Registration Hub personnel is being planned, but has not been scheduled at this time. Additional WebEOC training for EOC personnel is also being planned.

September 2010 - WebEOC and Radiant RFID training for Phone Bank and Registration Hub personnel was held in the Emergency Operations Center during the first two weeks of August. All personnel designated for these two operational attended one of the seven classes. Additional training for other personnel is still being planned.

Public DocuShare System Upgrade

Status: Pending

Project Cost: \$ 6,900

Pending determination of server to be purchased

Public Safety Segmentation of Network

Status: In Progress – 95% complete

IT is conducting and implementing a complete redesign of the City of Lufkin's primary network infrastructure, routing and security in order to segregate and isolate the Public Safety/Law Enforcement information, per the requirements to qualify for upgrading to the new ISIS system as outlined in the CJIS Security Audit.

Project scope has been expanded to include the roll-out and implementation of the Police Department's new CAD6, Field Reporting and Message Switch servers. Hardware for these servers has been received, and configuration is in progress.

September/October 2009 – Installation of CAD400 is complete. Awaiting discontinuation of CAD Records program from previous versions of CAD.

Purge of Data in AS/400-HTE System

Status: Pending

Since the AS/400 and HTE application software were installed in 1999, very little historical data has been purged from the system. Utility Collections has purged data on several occasions, and Municipal Court has attempted to purge their data once. Some of the other applications perform automatic purges after a specified period of time. However, some of the more heavily used applications have never had data purged from their files. This situation, while not adversely affecting the amount of storage available on the system, is having an impact on performance for some applications. At the present time, our storage capacity is showing only approximately 18% used, but users – particularly those using the Work Orders application – are reporting extremely slow response times for their applications. The scope of this project is to determine what data is on the system, what the retention requirements are for this data, and what is needed in order to purge any unnecessary data from the system in order to improve response times.

11/4/08 – Setup of a test environment is complete, which will allow experimentation with the purge processes without affecting production environment data. IT expects to coordinate a meeting in January with key personnel for each application to determine a plan for purging obsolete data from the system.

Wireless WAN Upgrade

Status: In Progress

The existing Wireless Wide Area Network for the City of Lufkin is now just over 7 years old. Several of the key pieces of radio equipment that form the backbone of this system are no longer being manufactured. We need to refresh the design and technology that makes up the City's Wireless Wide Area Network. This will be a three-stage implementation, first focusing on updating the primary backhauls and one of the legs of the network. Over the next three years, we plan to swap out the outdated technology on section at a time and put in place newer systems that should continue the return on investment (ROI) of the WWAN for some time to come.

September/October 2009 – Installation of equipment has been completed at the following additional sites: Animal Control, all Fire Stations, Public Works, Morris Frank Park, Wood Street tower, Lufkin High School, Parks. All sites are in production except the Civic Center-to-Wood Street connection, Brandon Park and Grace Dunn Richardson Park's WiFi set up.

Customized Web Training for HTE Applications

Status: Completed

September 2010 - Due to budget constraints this option will be discontinued at the end of the current subscription.

Preparation for Physical Inventory

Status: Complete

Physical count of IT inventory items was completed on Wednesday, September 1. No discrepancies were found.

Cell Phone Review

Status: Complete

All plans have been reviewed and several changes were made. Most departments should begin to see some savings in cell phone costs.

Lufkin Convention & Tourism Board office setup

Status: Complete

February, 2010 – Computers have been received, configured and installed, and the computer and telephone equipment has been set up on the City's network.

Economic Development Office Move

Status: Complete

The move of the Economic Development offices from the Chamber of Commerce to their new location on Atkinson Drive has been completed. Issues regarding quality of service on telephone calls are being researched and should be resolved shortly.

Microsoft Exchange

Status: Complete

Project Cost:

In order to lessen processing and storage requirements for Microsoft Exchange, and at the request of Administration, IT will be placing a 45-day time limit on Received and Sent Items and an 8-day limit on Deleted emails.

February, 2010 – Time limits are now in effect for users' Deleted Items, Sent Items, and Inbox.

In-House Credit Card Software Replacement

Status: Completed

On Monday, March 22, 2010, IT was notified that the existing software (POS Partner) used by Utility Collections, Municipal Court, Ellen Trout Zoo and Parks & Recreation to accept credit card payments was being discontinued as of April 5, 2010 (a deadline that was later extended to April 9, 2010). IT Department Staff and representatives of the affected departments attended a webinar sponsored by our vendor (Automated Merchant Systems) in order to review the two replacement software packages being recommended by AMS. One of the packages was chosen to replace the POS Partner software and work began to install the new server and client software. Due to issues with the chosen software package (PAYwarePC), the City changed to the other available software on Wednesday, March 31, 2010. Installation of the new software (USAePay) was completed in all four departments as of April 1. New receipt printers provided by AMS were installed for Utility Collections and Municipal Court on April 5, and all departments began using the new software as of Thursday, April 8, 2010.

Budget Preparation for FY2011

Status: Complete

Budget is completed.

Library Cataloguing Software Upgrade

Status: Complete

The current library cataloguing software is being replaced by a Windows based software from SirsiDynix, with a “go-live” date for the new software scheduled to be May 20, 2010. The Library is now running the new software. Some issues have been identified and are being worked out.

Click2Gov Upgrade

Status: Complete

Utility Collections has requested the ability to accept checks through the SunGard Public Sector Click2Gov software. SPS has sent an upgrade checklist covering the information they need in order to install the upgrades for all Click2Gov applications (Utility Collections (CX), Municipal Court (CS), Building Permits (BP), Code Enforcement (CE), and Planning & Zoning (PZ)). A review of this checklist indicates that installation of a licensed program is required on the iSeries (AS/400), in addition to the software upgrades for the Click2Gov applications. IT is currently researching the additional licensed program and its installation.

July 2010 – Upgrade of the Utility Collections Click2Gov application was completed June 2-3, 2010.

SunGard Public Sector (HTE) Version upgrade

Status: Cancelled

An upgrade of the SunGard Public Sector (HTE) software is scheduled for the weekend of February 27, 2010. This will upgrade the software to the latest version (7.0). Further information will be made known as it becomes available.

(NOTE: This upgrade was originally scheduled for the weekend of January 16, but was postponed due to issues with the update that were not resolved in time for the original installation date.)

July 2010 – Due to issues with the Version 7 upgrade, SunGard Public Sector has recommended that this upgrade be cancelled until the issues are resolved.

Security Review for AS/400-HTE System

Status: In Progress

When the AS/400-HTE system was installed in 1999, some aspects of the security were setup to allow more access to applications than was actually needed. Much of this security has remained in place since that time. A complete review of the security for each application is needed, detailing which users have access to which applications, menus, and menu options. This listing will then need to be reviewed by those persons responsible for each application to ensure that system security is what it needs to be. Attempts have been made over the last several years to complete this review, but it is a time-consuming task which has often been pre-empted by other projects.

10/1/08 – With the upgrade to the NaviLine system for the Sungard Public Sector (formerly HTE) applications being scheduled for the second or third quarter of FY2009, this project

becomes even more imperative to complete. Reviews of application access have begun, and a list of security groups (including details of applications, menus, menu options and users allowed access) is being compiled for review by those persons responsible for the applications.

DMS for Finance

Status: Complete

Per the request of Becki Jones, Accounts Supervisor in Finance, IT is looking into setting up the SunGard Public Sector Document Management System (DMS) application for GMBA. This will allow the Finance Department to pay vendors using Electronic Funds Transfers (EFTs) and to issue email notices that the EFTs have been paid to the vendor's bank account.

Internet Redundancy

Status: Complete

Investigating costs involved in adding a second Internet provider with the same bandwidth that we are currently receiving from the existing provider in order to provide for minimal Internet downtime. A second provider with the same bandwidth would allow City employees access to the Internet whenever the primary provider's service is down.

Equipment Upgrades

Equipment	Status
DocuShare server	In Progress