

Street	Location	Work Type	PCI	Length	Width	Yards	Cubic Yards	Cost	Cost
Kemp	Meadow to Dead End	Street Overlay	60	500	24	1333	220	\$ 7,832.00	\$ 9,552.40
Platt	Chestnut to Karen	Street Overlay	68	1500	22	3667	605	21,538.00	26,269.10
TOTAL							825	\$ 29,370.00	\$ 35,821.50

Ward 5

Street	Location	Work Type	PCI	Length	Width	Square Yards	Tons Cubic Yards	Material Cost	Total Cost
Trailwood Creek	Crooked Creek to Dead End	Street Overlay	50	830	30	2767	457	\$ 16,269.20	\$ 19,842.94
Herman	Scott to Feagin	Street Overlay	55	375	27	1125	186	6,621.60	8,076.12
Water Oak	Spanish Moss to Robinhood	Street Overlay	55	350	27	1050	173	6,158.80	7,511.66
Live Oak	Copeland to Bending Brook	Street Overlay	55	2500	30	8333	1375	48,950.00	59,702.50
TOTAL							2191	\$ 77,999.60	\$ 95,133.22

Ward 6

Street	Location	Work Type	PCI	Length	Width	Square Yards	Tons Cubic Yards	Material Cost	Total Cost
Avondale	Markus to Dead End	Street Overlay	33	200	25	556	92	\$ 3,275.20	\$ 3,994.64
Industrial	Frank to Dead End	Street Overlay	48	1500	25	4167	688	24,492.80	29,872.96
Herman Brown	Circle Back to Lotus Lane	Street Overlay	50	2225	30	7417	1224	43,574.40	53,146.08
Second	Southend to Menefee	Street Overlay	50	250	24	667	110	3,916.00	4,776.20
Ellis	Franklin to Bynum	Street Overlay	69	1570	26	4536	748	26,628.80	32,478.16
TOTAL							2862	\$ 101,887.20	\$ 124,268.04

GRAND TOTAL 12122 \$ 483,886.80 \$ 580,970.58

Total Cost column estimate is 43.42 per ton based on materials, 10 year depreciation of equipment, administrative fee, labor, fuel, and maintenance. The average contractor price per ton is \$65.49. Water and sewer lines are in good condition.

Total cost estimate includes specialized equipment that will be rented.

Total cost estimate includes contractor to complete work.